

# DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2017 Budget Estimates



Overseas Contingency Operations (OCO) Request

OPERATION AND MAINTENANCE, ARMY RESERVE

JUSTIFICATION BOOK

FEBRUARY 2016

The estimated cost of this report or study for the Department of Defense is approximately \$58,400 for the 2016 Fiscal Year. This includes \$1,400 in expenses and \$57,000 in DoD labor. This cost includes the Volume 1, Overview Exhibits, and Overseas Contingency Operations (OCO) Justification Books.

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DEPARTMENT OF THE ARMY  
Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army Reserve

**I. Description of Operations Financed:**

**A. Operation New Dawn (OND).** Historically, the Army Reserve supported Operation New Dawn with Soldiers performing various combat support and combat service support missions in Iraq to include nation building throughout the CENTCOM area of operation. Of the total FY 2017 request, 0% supports OND.

**B. Operation Freedom's Sentinel (OFS).** This request supports missions in Afghanistan, the Horn of Africa (HOA), and the Philippines although execution of tasks in support of these missions may occur in the Continental United States (CONUS) for pre-/post- mobilization. Of the total FY 2017 request, 100% supports OFS.

**C. Operation Inherent Resolve (OIR).** This request support missions in Iraq and Syria although execution of tasks in support of these missions will also occur in the Continental United States (CONUS) for pre-/post-mobilization. Of the total FY 2017 request, 0% supports OIR.

**II. Force Structure Summary:**

N/A

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve

**III. O-1 Line Item Summary:**

<u>Activity Group/Sub Activity Group</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>FY 2017 Estimate</u>
<b><u>Budget Activity 01: Operating Forces</u></b>			
<b><u>Land Forces</u></b>	<b><u>5,487</u></b>	<b><u>40,355</u></b>	<b><u>18,601</u></b>
2080 112 Modular Support Brigades	0	0	708
2080 113 Echelons Above Brigade	4,295	20,642	14,822
2080 114 Theater Level Assets	0	0	375
2080 115 Land Forces Operations Support	1,192	19,713	2,088
2080 116 Aviation Assets	0	0	608
<b><u>Land Forces Readiness</u></b>	<b><u>488</u></b>	<b><u>19,279</u></b>	<b><u>5,425</u></b>
2080 121 Force Readiness Operations Support	488	14,279	5,425
2080 123 Depot Maintenance	0	5,000	0
<b><u>Land Forces Readiness Support</u></b>	<b><u>27,744</u></b>	<b><u>39,920</u></b>	<b><u>14,653</u></b>
2080 131 Base Operations Support	27,744	39,920	14,653
<b>Total, BA01: Operating Forces</b>	<b>33,719</b>	<b>99,554</b>	<b>38,679</b>
<b>Total Operation and Maintenance, Army Reserve (OMAR)</b>	<b>33,719</b>	<b>99,554</b>	<b>38,679</b>

DEPARTMENT OF THE ARMY  
Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army Reserve

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	12,194	0	1.70%	207	39,600	52,001	0	1.80%	936	(37,509)	15,428
0399 TOTAL TRAVEL	12,194	0		207	39,600	52,001	0		936	(37,509)	15,428
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401 DESC FUEL	2	0	0.00%	0	8	10	0	(10.00)%	(1)	(2)	7
0411 ARMY MANAGED SUPPLIES & MATERIALS	100	0	3.00%	3	1,234	1,337	0	(4.64)%	(62)	(951)	324
0412 NAVY MANAGED SUPPLIES & MATERIALS	14	0	0.00%	0	53	67	0	4.48%	3	(22)	48
0414 AIR FORCE MANAGED SUPPLIES & MATERIALS	17	0	0.00%	0	65	82	0	1.22%	1	(24)	59
0416 GSA MANAGED SUPPLIES & MATERIALS	29	0	0.00%	0	110	139	0	2.16%	3	(42)	100
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	162	0		3	1,470	1,635	0		(56)	(1,041)	538
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502 ARMY EQUIPMENT	6	0	0.00%	0	23	29	0	0.00%	0	(8)	21
0507 GSA MANAGED EQUIPMENT	1	0	0.00%	0	4	5	0	0.00%	0	(2)	3
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	7	0		0	27	34	0		0	(10)	24
<b><u>OTHER FUND PURCHASES</u></b>											
0601 ARMY INDUSTRIAL OPERATIONS	0	0	0.00%	0	5,000	5,000	0	(0.12)%	(6)	(4,994)	0
0699 TOTAL OTHER FUND PURCHASES	0	0		0	5,000	5,000	0		(6)	(4,994)	0
<b><u>TRANSPORTATION</u></b>											
0771 COMMERCIAL TRANSPORTATION	1,860	0	1.67%	31	8,605	10,496	0	1.80%	189	(4,306)	6,379

Exhibit OP-32 (Appn Summary of Price/Program Growth)

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
0799 TOTAL TRANSPORTATION	1,860	0		31	8,605	10,496	0		189	(4,306)	6,379
<b><u>OTHER PURCHASES</u></b>											
0913 PURCHASED UTILITIES	135	0	1.48%	2	512	649	0	1.85%	12	(195)	466
0920 SUPPLIES/MATERIALS (NON FUND)	528	0	1.70%	9	1,257	1,794	0	1.78%	32	(658)	1,168
0921 PRINTING AND REPRODUCTION	41	0	2.44%	1	17	59	0	1.69%	1	(38)	22
0925 EQUIPMENT PURCHASES (NON FUND)	13	0	0.00%	0	49	62	0	1.61%	1	(18)	45
0932 MGMT & PROFESSIONAL SPT SVCS	2,712	0	1.70%	46	(2,758)	0	0	0.00%	0	0	0
0964 SUBSISTENCE AND SUPPORT OF PERSONS	9,816	0	1.70%	167	4,397	14,380	0	1.80%	259	(9,233)	5,406
0986 MEDICAL CARE CONTRACTS	0	0	0.00%	0	0	0	0	0.00%	0	4,285	4,285
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	64	0	1.56%	1	560	625	0	1.76%	11	(430)	206
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	6,187	0	1.70%	105	6,527	12,819	0	1.79%	230	(8,337)	4,712
0999 TOTAL OTHER PURCHASES	19,496	0		331	10,561	30,388	0		546	(14,624)	16,310
<b>9999 GRAND TOTAL</b>	<b>33,719</b>	<b>0</b>		<b>572</b>	<b>65,263</b>	<b>99,554</b>	<b>0</b>		<b>1,609</b>	<b>(62,484)</b>	<b>38,679</b>

Exhibit OP-32 (Appn Summary of Price/Program Growth)

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 112 - Modular Support Brigades

**I. Description of Operations Financed:**

Provides funds to train and operate the Army Reserve's Modular Force multi-functional and functional support brigades. Expenses funded in this SAG include costs associated with fuel, supplies, and repair parts consumed during the execution of day-to-day training programs. Funding also supports travel, and transportation for unit training operations, other special training activities, and operating tactical headquarters.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Bipartisan Budget Act of 2015 Compliance</b>				
3.2 OPTEMPO	\$0	\$0	\$708	\$708
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$708</b>	<b>\$708</b>
 <b>SAG Total</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$708</b>	 <b>\$708</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 112 - Modular Support Brigades

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 3.2 OPTEMPO	\$0	\$0	\$708	\$708
Subcategory: Direct and indirect ground OPTEMPO required during Annual Training and Inactive Duty Training.				
a. <b><u>Narrative Justification:</u></b> OPTEMPO pays for all aspects of training to include Direct OPTEMPO (Repair Parts, Fuel, Stock Funded Depot Level Repairable) and Indirect OPTEMPO (Travel, Per Diem, Contractual Services, Transportation, Tactical Maintenance, Stock Funded Modification Table of Organization and Equipment (MTOE) Supply and Equipment).				
b. <b><u>Explanation of Change between FY 2016 and 2017:</u></b> Increased funding supports training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.				
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$708</b>	<b>\$708</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 112 - Modular Support Brigades

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	0	0	1.70%	0	0	0	0	1.80%	0	585	585
0399 TOTAL TRAVEL	0	0		0	0	0	0		0	585	585
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0411 ARMY MANAGED SUPPLIES & MATERIALS	0	0	2.55%	0	0	0	0	(4.63)%	0	43	43
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	0	0		0	0	0	0		0	43	43
<b><u>TRANSPORTATION</u></b>											
0771 COMMERCIAL TRANSPORTATION	0	0	1.70%	0	0	0	0	1.80%	0	79	79
0799 TOTAL TRANSPORTATION	0	0		0	0	0	0		0	79	79
<b><u>OTHER PURCHASES</u></b>											
0920 SUPPLIES/MATERIALS (NON FUND)	0	0	1.70%	0	0	0	0	1.80%	0	1	1
0999 TOTAL OTHER PURCHASES	0	0		0	0	0	0		0	1	1
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>708</b>	<b>708</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 113 - Echelons Above Brigade

**I. Description of Operations Financed:**

ECHELONS ABOVE BRIGADE (EAB) - Provides funding for training and operations required to establish and sustain a Corps' war-fighting capability. These units provide critical intelligence, force protection and area personnel and logistics support to Brigade Combat Teams (BCT) while supporting Operating Tempo (OPTEMPO) training and certification, whether individual or collective, in every event conducted during the mandatory gates of the Army Force Generation (ARFORGEN) cycle.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Estimate</u></b>
<b>Bipartisan Budget Act of 2015 Compliance</b>				
3.2 OPTEMPO	\$0	\$0	\$8,570	\$8,570
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,570</b>	<b>\$8,570</b>
<b>Operation Freedom's Sentinel</b>				
3.2 OPTEMPO	\$4,295	\$1,876	\$4,376	\$6,252
<b>Total</b>	<b>\$4,295</b>	<b>\$1,876</b>	<b>\$4,376</b>	<b>\$6,252</b>
<b>Operation INHERENT RESOLVE</b>				
3.2 OPTEMPO	\$0	\$566	\$ (566)	\$0
<b>Total</b>	<b>\$0</b>	<b>\$566</b>	<b>\$ (566)</b>	<b>\$0</b>
<b>Readiness</b>				
3.2 OPTEMPO	\$0	\$18,200	\$ (18,200)	\$0
<b>Total</b>	<b>\$0</b>	<b>\$18,200</b>	<b>\$ (18,200)</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$4,295</b>	<b>\$20,642</b>	<b>\$ (5,820)</b>	<b>\$14,822</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 113 - Echelons Above Brigade

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 3.2 OPTEMPO	\$0	\$0	\$8,570	\$8,570

Subcategory: Direct and indirect ground OPTEMPO required during Annual Training and Inactive Duty Training.

- a. **Narrative Justification:** OPTEMPO pays for all aspects of training to include Direct OPTEMPO (Repair Parts, Fuel, Stock Funded Depot Level Repairable) and Indirect OPTEMPO (Travel, Per Diem, Contractual Services, Transportation, Tactical Maintenance, Stock Funded Modification Table of Organization and Equipment (MTOE) Supply and Equipment).
- b. **Explanation of Change between FY 2016 and 2017:** Increased funding supports training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.

**Operation Freedom's Sentinel**

2. CBS Category/Subcategory: 3.2 OPTEMPO	\$4,295	\$1,876	\$4,376	\$6,252
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Subcategory: Pre-mobilization Training and Support (Pre MOB OPTEMPO).

- a. **Narrative Justification:** OPTEMPO pays for all aspects of training to include Direct OPTEMPO (Repair Parts, Fuel, Stock Funded Depot Level Repairable) and Indirect OPTEMPO (Travel, Per Diem, Contractual Services, Transportation, Tactical Maintenance, Stock Funded Modification Table of Organization and Equipment (MTOE) Supply and Equipment). The OPTEMPO Program supports training in every event conducted during the mandatory gates of the ARFORGEN cycle. Direct OPTEMPO provides the necessary items of issue for maintenance of equipment conducted by units and by the 41 centralized maintenance and storage sites in preparation for deployment. The Indirect OPTEMPO provides all other requirements associated with training of Soldiers in Individual and Collective training tasks.
- b. **Explanation of Change between FY 2016 and 2017:** Increase for pre-mobilization training and support is due to an increase in the mobilization assumption.

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 113 - Echelons Above Brigade

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Enacted</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Estimate</u></b>
<b>Operation INHERENT RESOLVE</b>				
3. CBS Category/Subcategory: 3.2 OPTEMPO	\$0	\$566	\$ (566)	\$0
Subcategory: Pre-mobilization Training and Support (Pre MOB OPTEMPO).				
a. <b><u>Narrative Justification:</u></b> OPTEMPO pays for all aspects of training to include Direct OPTEMPO (Repair Parts, Fuel, Stock Funded Depot Level Repairable) and Indirect OPTEMPO (Travel, Per Diem, Contractual Services, Transportation, Tactical Maintenance, Stock Funded Modification Table of Organization and Equipment (MTOE) Supply and Equipment). The OPTEMPO Program supports training in every event conducted during the mandatory gates of the ARFORGEN cycle. Direct OPTEMPO provides the necessary items of issue for maintenance of equipment conducted by units and by the 41 centralized maintenance and storage sites in preparation for deployment. The Indirect OPTEMPO provides all other requirements associated with training of Soldiers in Individual and Collective training tasks.				
b. <b><u>Explanation of Change between FY 2016 and 2017:</u></b> Decrease results from no FY2017 Operation Inherent Resolve requirements for the Army Reserve.				
<b>Readiness</b>				
4. CBS Category/Subcategory: 3.2 OPTEMPO	\$0	\$18,200	\$ (18,200)	\$0
Subcategory: Direct and indirect ground OPTEMPO required during Readiness Training.				
a. <b><u>Narrative Justification:</u></b> OPTEMPO pays for all aspects of training to include Direct OPTEMPO (Repair Parts, Fuel, Stock Funded Depot Level Repairable) and Indirect OPTEMPO (Travel, Per Diem, Contractual Services, Transportation, Tactical Maintenance, Stock Funded Modification Table of Organization and Equipment (MTOE) Supply and Equipment).				
b. <b><u>Explanation of Change between FY 2016 and 2017:</u></b> Funding decrease reflects a one-time increase to the FY2016 OCO budget for readiness.				
<b>TOTAL</b>	<b>\$4,295</b>	<b>\$20,642</b>	<b>\$ (5,820)</b>	<b>\$14,822</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 113 - Echelons Above Brigade

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	1,891	0	1.70%	32	7,165	9,088	0	1.80%	164	(2,726)	6,526
0399 TOTAL TRAVEL	1,891	0		32	7,165	9,088	0		164	(2,726)	6,526
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401 DESC FUEL	2	0	(7.30)%	0	8	10	0	(8.20)%	(1)	(2)	7
0411 ARMY MANAGED SUPPLIES & MATERIALS	27	0	2.55%	1	102	130	0	(4.63)%	(6)	(31)	93
0412 NAVY MANAGED SUPPLIES & MATERIALS	14	0	3.48%	0	53	67	0	4.94%	3	(22)	48
0414 AIR FORCE MANAGED SUPPLIES & MATERIALS	17	0	(1.67)%	0	65	82	0	0.96%	1	(24)	59
0416 GSA MANAGED SUPPLIES & MATERIALS	29	0	1.70%	0	110	139	0	1.80%	3	(42)	100
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	89	0		1	338	428	0		0	(121)	307
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502 ARMY EQUIPMENT	6	0	0.00%	0	23	29	0	(0.26)%	0	(8)	21
0507 GSA MANAGED EQUIPMENT	1	0	1.70%	0	4	5	0	1.80%	0	(2)	3
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	7	0		0	27	34	0		0	(10)	24
<b><u>TRANSPORTATION</u></b>											
0771 COMMERCIAL TRANSPORTATION	1,726	0	1.70%	29	6,540	8,295	0	1.80%	149	(2,488)	5,956
0799 TOTAL TRANSPORTATION	1,726	0		29	6,540	8,295	0		149	(2,488)	5,956
<b><u>OTHER PURCHASES</u></b>											

Exhibit OP-5 Cost of War Detail, 113

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 113 - Echelons Above Brigade

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
0913 PURCHASED UTILITIES	135	0	1.70%	2	512	649	0	1.80%	12	(195)	466
0920 SUPPLIES/MATERIALS (NON FUND)	303	0	1.70%	5	1,148	1,456	0	1.80%	26	(436)	1,046
0925 EQUIPMENT PURCHASES (NON FUND)	13	0	1.70%	0	49	62	0	1.80%	1	(18)	45
0964 SUBSISTENCE AND SUPPORT OF PERSONS	76	0	1.70%	1	288	365	0	1.80%	7	(110)	262
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	51	0	1.70%	1	193	245	0	1.80%	4	(73)	176
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	4	0	1.70%	0	16	20	0	1.80%	0	(6)	14
0999 TOTAL OTHER PURCHASES	582	0		9	2,206	2,797	0		50	(838)	2,009
<b>9999 GRAND TOTAL</b>	<b>4,295</b>	<b>0</b>		<b>71</b>	<b>16,276</b>	<b>20,642</b>	<b>0</b>		<b>363</b>	<b>(6,183)</b>	<b>14,822</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 114 - Theater Level Assets

**I. Description of Operations Financed:**

Provides funding to train and operate the Army Reserve's Theater Level Assets that directly support world-wide operations, deployable elements of the Army Service Component Command (ASCC) and Combatant Command headquarters. These units also support worldwide information operations, Civil Affairs, intelligence (including reach back capability) and criminal investigative support.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Bipartisan Budget Act of 2015 Compliance</b>				
3.2 OPTEMPO	\$0	\$0	\$375	\$375
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375</b>	<b>\$375</b>
 <b>SAG Total</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$375</b>	 <b>\$375</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 114 - Theater Level Assets

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 3.2 OPTEMPO	\$0	\$0	\$375	\$375
Subcategory: Direct and indirect ground OPTEMPO required during Annual Training and Inactive Duty Training.				
a. <b><u>Narrative Justification:</u></b> OPTEMPO pays for all aspects of training to include Direct OPTEMPO (Repair Parts, Fuel, Stock Funded Depot Level Repairable) and Indirect OPTEMPO (Travel, Per Diem, Contractual Services, Transportation, Tactical Maintenance, Stock Funded Modification Table of Organization and Equipment (MTOE) Supply and Equipment).				
b. <b><u>Explanation of Change between FY 2016 and 2017:</u></b> Increased funding supports training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.				
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375</b>	<b>\$375</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 114 - Theater Level Assets

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	0	0	1.70%	0	0	0	0	1.80%	0	310	310
0399 TOTAL TRAVEL	0	0		0	0	0	0		0	310	310
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0411 ARMY MANAGED SUPPLIES & MATERIALS	0	0	2.55%	0	0	0	0	(4.63)%	0	23	23
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	0	0		0	0	0	0		0	23	23
<b><u>TRANSPORTATION</u></b>											
0771 COMMERCIAL TRANSPORTATION	0	0	1.70%	0	0	0	0	1.80%	0	42	42
0799 TOTAL TRANSPORTATION	0	0		0	0	0	0		0	42	42
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>375</b>	<b>375</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 115 - Land Forces Operations Support

**I. Description of Operations Financed:**

LAND FORCES OPERATIONS SUPPORT - Provides resources to conduct annual and inactive duty, pre-mobilization, and readiness training for units preparing to deploy in support of Operation Freedom's Resolve (OFS). Conducts force related training at Combat Training Centers (CTCs) which include the National Training Center (NTC), Combat Maneuver Training Center (CMTC), the Joint Readiness Training Center (JRTC), the Joint Multi-National Training Center. In addition to training, resources provide fuel and the necessary repair parts for maintenance of tactical equipment necessary to conduct training.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./CBS Title</u>	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
<b>Bipartisan Budget Act of 2015 Compliance</b>				
3.2 OPTEMPO	\$0	\$0	\$13	\$13
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$13</b>
<b>Operation Freedom's Sentinel</b>				
3.2 OPTEMPO	\$1,192	\$625	\$1,450	\$2,075
<b>Total</b>	<b>\$1,192</b>	<b>\$625</b>	<b>\$1,450</b>	<b>\$2,075</b>
<b>Operation INHERENT RESOLVE</b>				
3.2 OPTEMPO	\$0	\$188	\$ (188)	\$0
<b>Total</b>	<b>\$0</b>	<b>\$188</b>	<b>\$ (188)</b>	<b>\$0</b>
<b>Readiness</b>				
3.2 OPTEMPO	\$0	\$18,900	\$ (18,900)	\$0
<b>Total</b>	<b>\$0</b>	<b>\$18,900</b>	<b>\$ (18,900)</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$1,192</b>	<b>\$19,713</b>	<b>\$ (17,625)</b>	<b>\$2,088</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 115 - Land Forces Operations Support

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 3.2 OPTEMPO	\$0	\$0	\$13	\$13

Subcategory: Direct and indirect ground OPTEMPO required during Annual Training and Inactive Duty Training.

- a. **Narrative Justification:** OPTEMPO pays for all aspects of training to include Direct OPTEMPO (Repair Parts, Fuel, Stock Funded Depot Level Repairable) and Indirect OPTEMPO (Travel, Per Diem, Contractual Services, Transportation, Tactical Maintenance, Stock Funded Modification Table of Organization and Equipment (MTOE) Supply and Equipment).
- b. **Explanation of Change between FY 2016 and 2017:** Increased funding supports training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.

**Operation Freedom's Sentinel**

2. CBS Category/Subcategory: 3.2 OPTEMPO	\$1,192	\$625	\$1,450	\$2,075
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Subcategory: Pre-mobilization Training and Support (Pre MOB OPTEMPO)

- a. **Narrative Justification:** OPTEMPO pays for all aspects of training to include Direct OPTEMPO (Repair Parts, Fuel, Stock Funded Depot Level Repairable) and Indirect OPTEMPO (Travel, Per Diem, Contractual Services, Transportation, Tactical Maintenance, Stock Funded Modification Table of Organization and Equipment (MTOE) Supply and Equipment). The OPTEMPO Program supports training in every event conducted during the mandatory gates of the ARFORGEN cycle. Direct OPTEMPO provides the necessary items of issue for maintenance of equipment conducted by units and by the 41 centralized maintenance and storage sites in preparation for deployment. The Indirect OPTEMPO provides all other requirements associated with training of Soldiers in Individual and Collective training tasks.
- b. **Explanation of Change between FY 2016 and 2017:** Increased funding for pre-mobilization training and support is due to an increase in the mobilization assumption.

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 115 - Land Forces Operations Support

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Enacted</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Estimate</u></b>
<b>Operation INHERENT RESOLVE</b>				
3. CBS Category/Subcategory: 3.2 OPTEMPO	\$0	\$188	\$ (188)	\$0
Subcategory: Pre-mobilization Training and Support (Pre MOB OPTEMPO)				
a. <b><u>Narrative Justification:</u></b> OPTEMPO pays for all aspects of training to include Direct OPTEMPO (Repair Parts, Fuel, Stock Funded Depot Level Repairable) and Indirect OPTEMPO (Travel, Per Diem, Contractual Services, Transportation, Tactical Maintenance, Stock Funded Modification Table of Organization and Equipment (MTOE) Supply and Equipment). The OPTEMPO Program supports training in every event conducted during the mandatory gates of the ARFORGEN cycle. Direct OPTEMPO provides the necessary items of issue for maintenance of equipment conducted by units and by the 41 centralized maintenance and storage sites in preparation for deployment. The Indirect OPTEMPO provides all other requirements associated with training of Soldiers in Individual and Collective training tasks.				
b. <b><u>Explanation of Change between FY 2016 and 2017:</u></b> Decrease results from no FY2017 Operation Inherent Resolve requirements for the Army Reserve.				
<b>Readiness</b>				
4. CBS Category/Subcategory: 3.2 OPTEMPO	\$0	\$18,900	\$ (18,900)	\$0
Subcategory: Direct and indirect ground OPTEMPO required during Readiness Training.				
a. <b><u>Narrative Justification:</u></b> OPTEMPO pays for all aspects of training to include Direct OPTEMPO (Repair Parts, Fuel, Stock Funded Depot Level Repairable) and Indirect OPTEMPO (Travel, Per Diem, Contractual Services, Transportation, Tactical Maintenance, Stock Funded Modification Table of Organization and Equipment (MTOE) Supply and Equipment).				
b. <b><u>Explanation of Change between FY 2016 and 2017:</u></b> Funding decrease reflects a one-time increase to the FY2016 OCO budget for readiness.				
<b>TOTAL</b>	<b>\$1,192</b>	<b>\$19,713</b>	<b>\$ (17,625)</b>	<b>\$2,088</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 115 - Land Forces Operations Support

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	985	0	1.70%	17	15,288	16,290	0	1.80%	293	(14,858)	1,725
0399 TOTAL TRAVEL	985	0		17	15,288	16,290	0		293	(14,858)	1,725
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0411 ARMY MANAGED SUPPLIES & MATERIALS	73	0	2.55%	2	1,132	1,207	0	(4.63)%	(56)	(1,023)	128
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	73	0		2	1,132	1,207	0		(56)	(1,023)	128
<b><u>TRANSPORTATION</u></b>											
0771 COMMERCIAL TRANSPORTATION	133	0	1.70%	2	2,065	2,200	0	1.80%	40	(2,007)	233
0799 TOTAL TRANSPORTATION	133	0		2	2,065	2,200	0		40	(2,007)	233
<b><u>OTHER PURCHASES</u></b>											
0920 SUPPLIES/MATERIALS (NON FUND)	1	0	1.70%	0	15	16	0	1.80%	0	(14)	2
0999 TOTAL OTHER PURCHASES	1	0		0	15	16	0		0	(14)	2
<b>9999 GRAND TOTAL</b>	<b>1,192</b>	<b>0</b>		<b>21</b>	<b>18,500</b>	<b>19,713</b>	<b>0</b>		<b>277</b>	<b>(17,902)</b>	<b>2,088</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 116 - Aviation Assets

**I. Description of Operations Financed:**

Provides funding to train and operate required readiness for all organic forces in Army Reserve aviation units.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Bipartisan Budget Act of 2015 Compliance</b>				
3.2 OPTEMPO	\$0	\$0	\$608	\$608
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$608</b>	<b>\$608</b>
<b>SAG Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$608</b>	<b>\$608</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 116 - Aviation Assets

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 3.2 OPTEMPO	\$0	\$0	\$608	\$608
Subcategory: Direct and indirect air OPTEMPO required during Annual Training and Inactive Duty Training.				
a. <b><u>Narrative Justification:</u></b> OPTEMPO pays for all aspects of training to include Direct OPTEMPO (Repair Parts, Fuel, Stock Funded Depot Level Repairable) and Indirect OPTEMPO (Travel, Per Diem, Contractual Services, Transportation, Tactical Maintenance, Stock Funded Modification Table of Organization and Equipment (MTOE) Supply and Equipment).				
b. <b><u>Explanation of Change between FY 2016 and 2017:</u></b> Increased funding supports training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.				
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$608</b>	<b>\$608</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 116 - Aviation Assets

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	0	0	1.70%	0	0	0	0	1.80%	0	502	502
0399 TOTAL TRAVEL	0	0		0	0	0	0		0	502	502
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0411 ARMY MANAGED SUPPLIES & MATERIALS	0	0	2.55%	0	0	0	0	(4.63)%	0	37	37
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	0	0		0	0	0	0		0	37	37
<b><u>TRANSPORTATION</u></b>											
0771 COMMERCIAL TRANSPORTATION	0	0	1.70%	0	0	0	0	1.80%	0	68	68
0799 TOTAL TRANSPORTATION	0	0		0	0	0	0		0	68	68
<b><u>OTHER PURCHASES</u></b>											
0920 SUPPLIES/MATERIALS (NON FUND)	0	0	1.70%	0	0	0	0	1.80%	0	1	1
0999 TOTAL OTHER PURCHASES	0	0		0	0	0	0		0	1	1
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>608</b>	<b>608</b>

DEPARTMENT OF THE ARMY  
Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army Reserve  
Budget Activity 01 - Operating Forces  
Activity Group 12 - Land Forces Readiness  
Detail by Subactivity Group 121 - Force Readiness Operations Support

**I. Description of Operations Financed:**

FORCE READINESS OPERATIONS SUPPORT - Funding provides key activities with essential training and operational readiness for Land Forces supporting Operation Freedom's Sentinel (OFS) and Operation Inherent Resolve (OIR). Medical/Health Services support includes resources for the Deployment Health Assessment Program (DHAP) provided to Soldiers pre and post-deployment. Other Personnel Support provides resources to assist Army Reserve Soldiers currently assigned to the Warrior Transition Unit.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./CBS Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Estimate</u>
<b>Bipartisan Budget Act of 2015 Compliance</b>				
3.1 Training	\$0	\$0	\$4,285	\$4,285
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,285</b>	<b>\$4,285</b>
<b>Operation Freedom's Sentinel</b>				
2.3 Medical Support/Health Services	\$478	\$267	\$176	\$443
2.5 Other Personnel Support	\$0	\$420	\$277	\$697
<b>Total</b>	<b>\$478</b>	<b>\$687</b>	<b>\$453</b>	<b>\$1,140</b>
<b>Operation INHERENT RESOLVE</b>				
2.3 Medical Support/Health Services	\$10	\$92	\$ (92)	\$0
<b>Total</b>	<b>\$10</b>	<b>\$92</b>	<b>\$ (92)</b>	<b>\$0</b>
<b>Readiness</b>				
2.3 Medical Support/Health Services	\$0	\$13,500	\$ (13,500)	\$0
<b>Total</b>	<b>\$0</b>	<b>\$13,500</b>	<b>\$ (13,500)</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$488</b>	<b>\$14,279</b>	<b>\$ (8,854)</b>	<b>\$5,425</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 121 - Force Readiness Operations Support

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 2.3 Medical Support/Health Services	\$478	\$267	\$176	\$443

Subcategory: Deployment Health Assessment Program (DHAP)

a. **Narrative Justification:** The 1998 NDAA directed DoD to establish a system to assess the medical condition of service members serving on overseas contingency missions. The Deployment Health Assessment Program (DHAP) is a comprehensive deployment health assessment and surveillance program which anticipates, recognizes, evaluates, controls and mitigates health threats encountered during deployments. There are three screening assessments conducted under the umbrella of DHAP which focuses and identifies behavior health concerns that may emerge due to deployment and track Soldiers throughout the full deployment cycle support system. The first screening is performed prior to deployment during the Soldier Readiness Process (SRP), while the remaining two screenings are performed post deployment; one at the DEMOB station prior departure from the mobilization station and the last screening is performed between 90 to 180 days after demobilization. These screening are essential to the Army Force Generation (ARFORGEN) cycle and re-integration of the Service Member through mitigation of high-risk populations in collaboration with current suicide awareness initiatives.

b. **Explanation of Change between FY 2016 and 2017:** Increase funding in DHAP is due to an increase in the mobilization assumption.

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 121 - Force Readiness Operations Support

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation INHERENT RESOLVE</b>				
2. CBS Category/Subcategory: 2.3 Medical Support/Health Services	\$10	\$92	\$ (92)	\$0

Subcategory: Deployment Health Assessment Program (DHAP)

a. **Narrative Justification:** The 1998 NDAA directed DoD to establish a system to assess the medical condition of service members serving on overseas contingency missions. The Deployment Health Assessment Program (DHAP) is a comprehensive deployment health assessment and surveillance program which anticipates, recognizes, evaluates, controls and mitigates health threats encountered during deployments. There are three screening assessments conducted under the umbrella of DHAP which focuses and identifies behavior health concerns that may emerge due to deployment and track Soldiers throughout the full deployment cycle support system. The first screening is performed prior to deployment during the Soldier Readiness Process (SIRUP), while the remaining two screenings are performed post deployment; one at the DEMOB station prior departure from the mobilization station and the last screening is performed between 90 to 180 days after demobilization. These screening are essential to the Army Force Generation (ARFORGEN) cycle and re-integration of the Service Member through mitigation of high-risk populations in collaboration with current suicide awareness initiatives.

b. **Explanation of Change between FY 2016 and 2017:** Decrease results from no FY2017 Operation Inherent Resolve requirements for the Army Reserve.

**Readiness**

3. CBS Category/Subcategory: 2.3 Medical Support/Health Services	\$0	\$13,500	\$ (13,500)	\$0
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Subcategory: Medical and Dental Readiness

a. **Narrative Justification:** Resources provide the Army Reserve with medical and dental readiness programs to include physical examinations, HIV screenings, immunizations, and contracts required for medical and dental care.

b. **Explanation of Change between FY 2016 and 2017:** Funding decrease reflects a one-time increase to the FY2016 OCO budget for readiness.

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 121 - Force Readiness Operations Support

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Enacted</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Estimate</u></b>
<b>Operation Freedom's Sentinel</b>				
4. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$420	\$277	\$697
Subcategory: Warrior Transition Unit				
a. <b><u>Narrative Justification:</u></b> The Army Reserve requires a process by which Soldiers attached to a WTU/CBWTU can receive assistance to address their administrative, medical and legal concerns and issues with a representative of the Army Reserve Command as appropriate. The Army Reserve (AR) is committed to supporting all wounded, ill, and injured AR Soldiers and ensuring they receive proper adjudication of their issue(s). Once an AR Soldier is wounded in the line of duty and enters into the Warrior Transition Unit (WTU) and or Community Based Warrior Transition Units (CBWTU), they will transition through the medical process until they are either Return to Duty (RTD) or they enter the Disability Evaluation System (DES).				
b. <b><u>Explanation of Change between FY 2016 and 2017:</u></b> Increased funding for WTU is due to an increase in the mobilization assumption.				
<b>Bipartisan Budget Act of 2015 Compliance</b>				
5. CBS Category/Subcategory: 3.1 Training	\$0	\$0	\$4,285	\$4,285
Subcategory: Reserve Schools				
a. <b><u>Narrative Justification:</u></b> Resources operating costs to support the Army Schools System (TASS) and other non-TRACOC training institutions associated with professional development, special skills and refresher proficiency training and MOSQ reclassification.				
b. <b><u>Explanation of Change between FY 2016 and 2017:</u></b> Increased funding supports Reserve schools funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.				
<b>TOTAL</b>	<b>\$488</b>	<b>\$14,279</b>	<b>\$ (8,854)</b>	<b>\$5,425</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 121 - Force Readiness Operations Support

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	475	0	1.70%	8	13,416	13,899	0	1.80%	250	(13,039)	1,110
0399 TOTAL TRAVEL	475	0		8	13,416	13,899	0		250	(13,039)	1,110
<b><u>OTHER PURCHASES</u></b>											
0986 MEDICAL CARE CONTRACTS	0	0	3.70%	0	0	0	0	3.80%	0	4,285	4,285
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	13	0	1.70%	0	367	380	0	1.80%	7	(357)	30
0999 TOTAL OTHER PURCHASES	13	0		0	367	380	0		7	3,928	4,315
<b>9999 GRAND TOTAL</b>	<b>488</b>	<b>0</b>		<b>8</b>	<b>13,783</b>	<b>14,279</b>	<b>0</b>		<b>257</b>	<b>(9,111)</b>	<b>5,425</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 123 - Depot Maintenance

**I. Description of Operations Financed:**

Funding provides depot level maintenance for the recovery, repair, overhaul and return of major equipment and end items to units, as well as depot level calibration of Test, Management and Diagnostic Equipment (TMDE). Depot maintenance is the Army Reserve's strategic maintenance sustainment base and is the only source of supply and maintenance dollars for fully reconditioned/overhauled end items. These end items ensure equipment readiness with the Army Reserve to support the Combatant Commander's war fighting mission.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
<b>Readiness</b>	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
3.5.3.1Non-Reset Depot Level Maintenance	\$0	\$5,000	\$ (5,000)	\$0
<b>Total</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$ (5,000)</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$ (5,000)</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 123 - Depot Maintenance

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Readiness</b>				
1. CBS Category/Subcategory: 3.5.3.1 Non-Reset Depot Level Maintenance	\$0	\$5,000	\$ (5,000)	\$0
Subcategory: Depot Maintenance				
a. <b><u>Narrative Justification:</u></b> Funding supports depot maintenance programs required for depot level repair or overhaul and support of Army Reserve equipment.				
b. <b><u>Explanation of Change between FY 2016 and 2017:</u></b> Funding decrease reflects a one-time increase to the FY2016 OCO budget for readiness.				
<b>TOTAL</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$ (5,000)</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 123 - Depot Maintenance

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>OTHER FUND PURCHASES</u></b>											
0601 ARMY INDUSTRIAL OPERATIONS	0	0	7.92%	0	5,000	5,000	0	(0.11)%	(6)	(4,994)	0
0699 TOTAL OTHER FUND PURCHASES	0	0		0	5,000	5,000	0		(6)	(4,994)	0
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>		<b>(6)</b>	<b>(4,994)</b>	<b>0</b>

DEPARTMENT OF THE ARMY  
Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
Operation and Maintenance, Army Reserve  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 131 - Base Operations Support

**I. Description of Operations Financed:**

BASE OPERATIONS SUPPORT - This SAG finances the Army Reserve Installations and Army Reserve Center services worldwide, ensuring an environment in which Soldiers and Families can thrive. Base Operations Support (BOS) is vital in all aspects of training and readiness; operating and maintaining Installations and Reserve Centers that serve as power projection platforms; and provides essential programs that promote quality of life for our Soldiers and their Families.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./CBS Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Estimate</u>
<b>Operation Freedom's Sentinel</b>				
2.4.1 Yellow Ribbon	\$24,254	\$12,847	\$1,806	\$14,653
3.2 OPTEMPO	\$3,484	\$3,500	\$ (3,500)	\$0
<b>Total</b>	<b>\$27,738</b>	<b>\$16,347</b>	<b>\$ (1,694)</b>	<b>\$14,653</b>
<b>Operation INHERENT RESOLVE</b>				
2.4.1 Yellow Ribbon	\$6	\$4,173	\$ (4,173)	\$0
<b>Total</b>	<b>\$6</b>	<b>\$4,173</b>	<b>\$ (4,173)</b>	<b>\$0</b>
<b>Readiness</b>				
3.4 Facilities & Base Support	\$0	\$19,400	\$ (19,400)	\$0
<b>Total</b>	<b>\$0</b>	<b>\$19,400</b>	<b>\$ (19,400)</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$27,744</b>	<b>\$39,920</b>	<b>\$ (25,267)</b>	<b>\$14,653</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 131 - Base Operations Support

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation Freedom's Sentinel</b>				
1. CBS Category/Subcategory: 2.4.1 Yellow Ribbon	\$24,254	\$12,847	\$1,806	\$14,653

Subcategory: Yellow Ribbon Reintegration Program (YRRP)

a. **Narrative Justification:** This is a congressionally mandated program in the 2008 National Defense Authorization Act (NDAA) that provides Army Reserve Soldiers and their Families with crucial information and services supporting health, well-being, referral, and proactive outreach opportunities throughout the entire deployment cycle. This program funds Family support travel, lodging, meals, facilities rental, and Yellow Ribbon trainers. This program includes five events throughout the mobilization cycle, including one day at pre-mobilization, two one-day events for the Families while Soldiers are mobilized, and two weekend events at 30 and 60 days post mobilization.

b. **Explanation of Change between FY 2016 and 2017:** Decrease in funding reflects a reduction in the number of events.

**Operation INHERENT RESOLVE**

2. CBS Category/Subcategory: 2.4.1 Yellow Ribbon	\$6	\$4,173	\$ (4,173)	\$0
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Subcategory: Yellow Ribbon Reintegration Program (YRRP)

a. **Narrative Justification:** This is a congressionally mandated program in the 2008 National Defense Authorization Act (NDAA) that provides Army Reserve Soldiers and their Families with crucial information and services supporting health, well-being, referral, and proactive outreach opportunities throughout the entire deployment cycle. This program funds Family support travel, lodging, meals, facilities rental, and Yellow Ribbon trainers. This program includes five events throughout the mobilization cycle, including one day at pre-mobilization, two one-day events for the Families while Soldiers are mobilized, and two weekend events at 30 and 60 days post mobilization.

b. **Explanation of Change between FY 2016 and 2017:** Decrease results from no FY2017 Operation Inherent Resolve requirements for the Army Reserve.

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 131 - Base Operations Support

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation Freedom's Sentinel</b>				
3. CBS Category/Subcategory: 3.2 OPTEMPO	\$3,484	\$3,500	\$ (3,500)	\$0
Subcategory: Pre-mobilization Training and Support - Air Ambulance				
a. <b><u>Narrative Justification:</u></b> One-hour Air Ambulance transportation support on Fort Hunter-Liggett (FHL), CA is necessary for movement of a trauma victim injured during High Risk Mobilization Training (HRT) to an Advanced Life Support Trauma Center. The closest facility is over 100 miles from the FHL training area and requires 2.5 hours ground travel time. This is an essential life support service necessary to ensure safe conduct of mobilization training for our deploying forces.				
b. <b><u>Explanation of Change between FY 2016 and 2017:</u></b> Decrease in funding is due to the requirement being funded in the base appropriation.				
<b>Readiness</b>				
4. CBS Category/Subcategory: 3.4 Facilities & Base Support	\$0	\$19,400	\$ (19,400)	\$0
Subcategory: Information Technology				
a. <b><u>Narrative Justification:</u></b> Funding supports readiness adjustments consisting of equipment upgrades along with training support of the upgrades.				
b. <b><u>Explanation of Change between FY 2016 and 2017:</u></b> Funding decrease reflects a one-time increase to the FY2016 OCO budget for readiness.				
<b>TOTAL</b>	<b>\$27,744</b>	<b>\$39,920</b>	<b>\$ (25,267)</b>	<b>\$14,653</b>

DEPARTMENT OF THE ARMY  
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn  
 Operation and Maintenance, Army Reserve  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 131 - Base Operations Support

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	8,843	0	1.70%	150	3,731	12,724	0	1.80%	229	(8,283)	4,670
0399 TOTAL TRAVEL	8,843	0		150	3,731	12,724	0		229	(8,283)	4,670
<b><u>TRANSPORTATION</u></b>											
0771 COMMERCIAL TRANSPORTATION	1	0	1.70%	0	0	1	0	1.80%	0	0	1
0799 TOTAL TRANSPORTATION	1	0		0	0	1	0		0	0	1
<b><u>OTHER PURCHASES</u></b>											
0920 SUPPLIES/MATERIALS (NON FUND)	224	0	1.70%	4	94	322	0	1.80%	6	(210)	118
0921 PRINTING AND REPRODUCTION	41	0	1.70%	1	17	59	0	1.80%	1	(38)	22
0932 MGMT & PROFESSIONAL SPT SVCS	2,712	0	1.70%	46	(2,758)	0	0	1.80%	0	0	0
0964 SUBSISTENCE AND SUPPORT OF PERSONS	9,740	0	1.70%	166	4,109	14,015	0	1.80%	252	(9,123)	5,144
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	6,183	0	1.70%	105	6,511	12,799	0	1.80%	230	(8,331)	4,698
0999 TOTAL OTHER PURCHASES	18,900	0		322	7,973	27,195	0		489	(17,702)	9,982
<b>9999 GRAND TOTAL</b>	<b>27,744</b>	<b>0</b>		<b>472</b>	<b>11,704</b>	<b>39,920</b>	<b>0</b>		<b>718</b>	<b>(25,985)</b>	<b>14,653</b>

Exhibit OP-5 Cost of War Detail, 131